

Dedicated Grant Program Emergency Medical Services FY2008 Report



**City of Fruitland /
Payette County Paramedics**
1989 Vehicle
204,667 miles on it



Silver City Fire & Rescue
1988 Vehicle
64,131 miles on it



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EXECUTIVE SUMMARY

As a result of a law passed in the 1999 Legislative session, the Emergency Medical Services (EMS) Bureau was charged with the responsibility of distributing funds to qualifying EMS agencies for assistance in purchasing vehicles and equipment. Application information includes data points which, when evaluated and scored, give priority to agencies with larger proportions of volunteer personnel, larger response areas and fewest existing resources. This allows a predilection to fill needs in the most rural and underdeveloped areas of Idaho.

§56-1018B EMERGENCY MEDICAL SERVICES ACCOUNT III. (1) There is hereby created in the dedicated fund of the state treasury an account known as the emergency medical services account III. Subject to appropriation by the legislature, moneys in the account shall be used exclusively for the purpose of acquiring vehicles and equipment for use by emergency medical services personnel in the performance of their duties which include highway safety and emergency response to motor vehicle accidents.

The Emergency Medical Services Dedicated Grant Program is now in its eighth year of providing funds for EMS vehicles and patient care equipment. Funds are collected from driver 's license and renewal fees, accruing slightly different amounts annually. Of the 198 licensed Idaho EMS agencies, all but about 16 are eligible to apply. To apply for a grant award, the agency must be either a government or registered non-profit agency.

The Emergency Medical Services Dedicated Grant Program does not require matching funds, thus enabling Idaho EMS agencies to acquire vehicles and patient care equipment their communities might never afford on their own. Vehicles, cardiac monitoring, extrication, and communications equipment have all been funded through this grant program. Ninety transport ambulances, non-transport quick response, search and rescue and extrication vehicles have been funded in this program. The common requests for equipment are for airway management, cardiac monitoring, defibrillation, communication, extrication, patient assessment, patient moving, rescue, safety, spinal immobilization, safety, and vital signs monitoring.

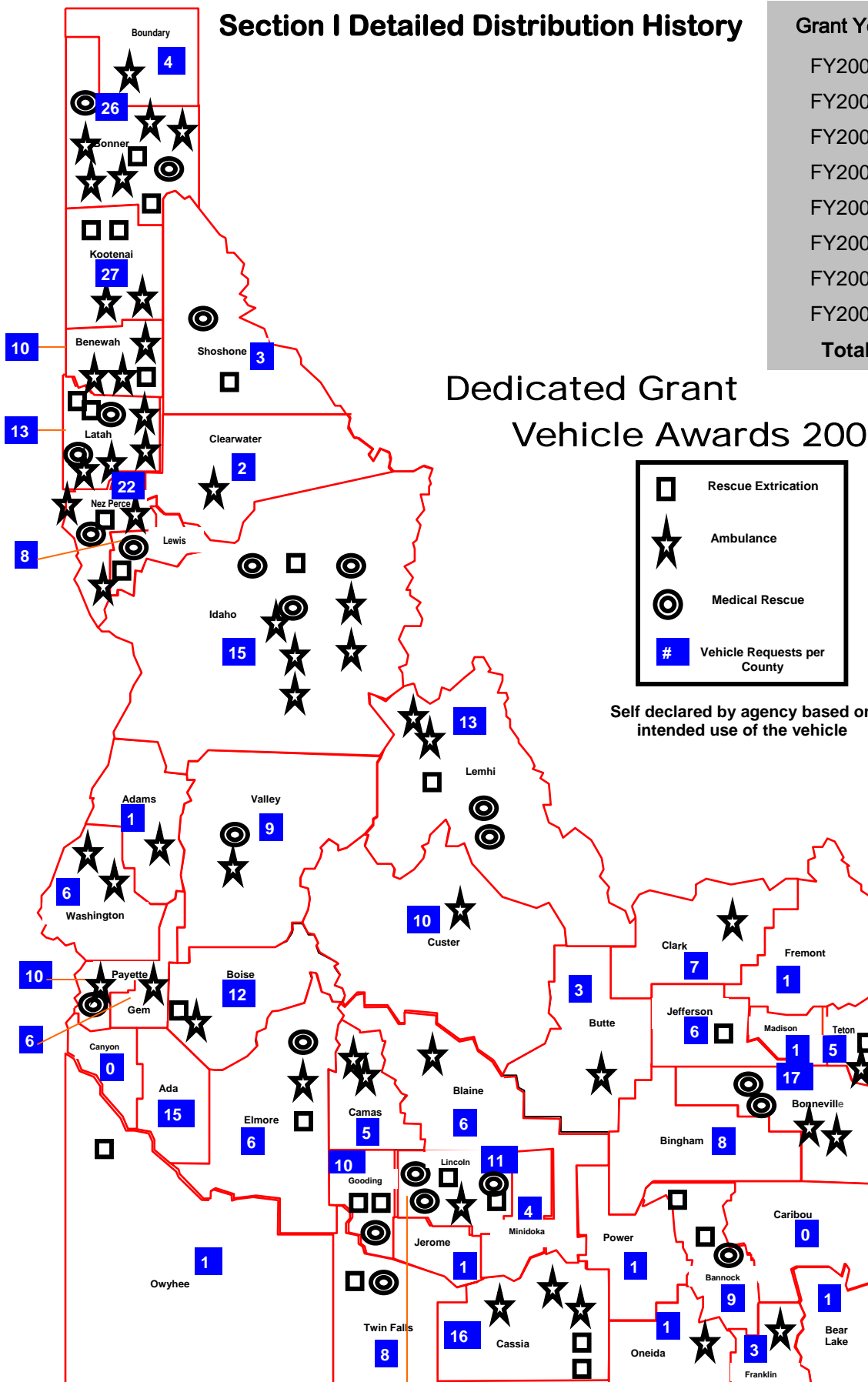
Dedicated Grant Data	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08
Total Funding Requested	\$4,429,070	\$4,266,507	\$3,693,406	\$3,248,411	\$3,675,169	\$4,119,440	\$3,005,817	\$2,698,849
Total Granted	\$557,215	\$1,088,431	\$690,096	\$1,190,479	\$1,205,345	\$1,305,449	\$860,057	\$1,083,167
# Vehicles Requested	61	54	39	34	50	45	31	29
# Vehicles Awarded	8	16	9	14	14	14	11	12
# Agencies Applying	87	85	70	74	99	105	86	74
# Agencies Awarded Funds	37	53	33	52	53	68	52	53

This report is a summary of the distribution of the funds. Following the Executive Summary section, the distribution of funds awarded will be reported by year. Each yearly report will include a financial statement of the requested and awarded funds, and the percentage of the difference between what was requested and what was finally awarded. Each section includes a map showing where the vehicles were awarded, the amount and the type of vehicle awarded. It is the goal of this report to demonstrate the responsible use of the funds allocated for these grants and the need to continue this grant program.

Section I Detailed Distribution History

Grant Year	# of Vehicles
FY2001	8
FY2002	15
FY2003	9
FY2004	14
FY2005	14
FY2006	14
FY2007	11
FY2008	12
Total	97

Dedicated Grant Vehicle Awards 2001 - 2008



OVERVIEW

The graphs on the following page show the dollar amount of vehicle and equipment requests and awards for grant cycles 2001 – 2008. The percentage of requests we have been unable to fund is also shown. The lower cost of equipment compared to the cost of emergency vehicles allows a higher percentage of equipment awards to be funded.

In 2001, the first year these funds were available, the money only accrued for six months prior to grant awards.

When the driver 's licenses changed from three and four year cycles to eight years in 2003 only \$4 from each eight year license was credited to the Account III Dedicated Grant Program, which impacted the available funds. The legislature corrected this the following year so now \$1 per year of license goes to the Account III.

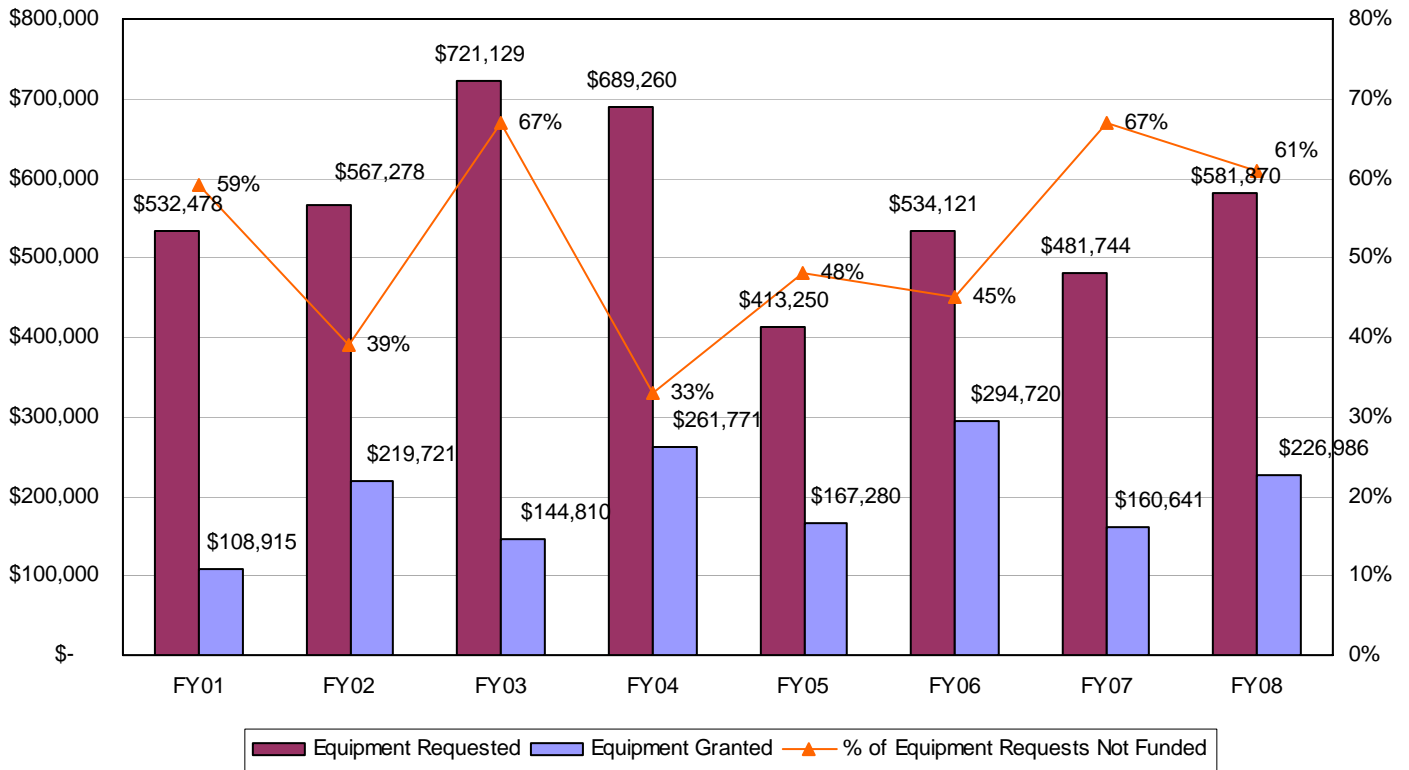
Total grant funds for 2008 were \$1,083,000 for, probably due to the growth in demographic changes Idaho has recently experienced. Unfortunately, the increase in grant dollars does not keep pace with the continually increasing cost of specialized equipment and vehicles due to technological advances. Nor does the grant funding correspond with the increased EMS calls for patient care in the growing communities – requiring more stations, vehicles, equipment, and personnel.

Overall 2008 equipment requests were \$581,870. We were only able to grant \$226,986 for equipment. Overall vehicle requests were \$2,116,979 and we were able to grant \$856,181. The total difference for requests versus grant funds was \$1,615,682.

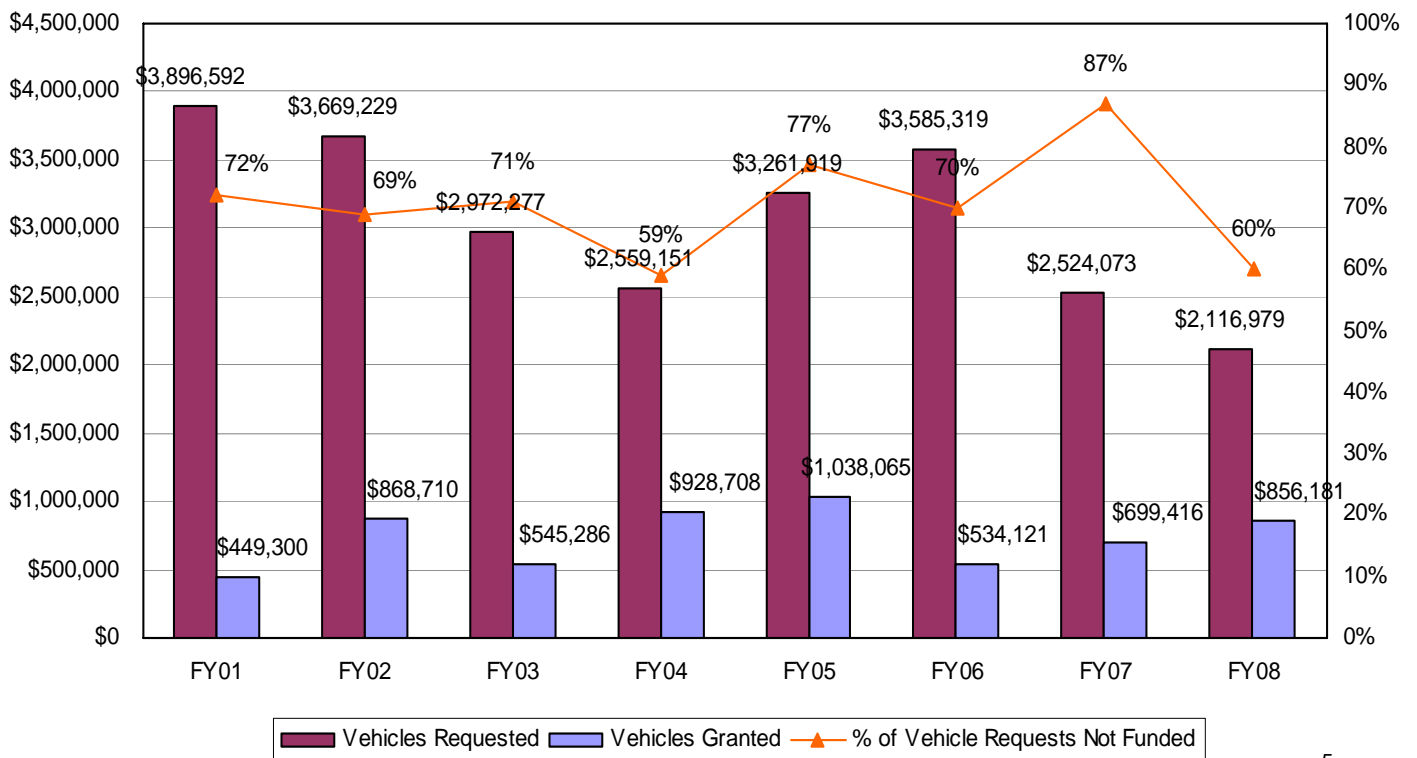
Approximately 80% of grant funds are used for vehicle awards and 20% for equipment. If an agency has special needs for added vehicle features, such as four wheel drive, the cost for the vehicle is significantly increased and impacts the ability to award grants for other requests.

Transport ambulances generally cost more than non-transport medical rescue or extrication vehicles. Although aging vehicles have been significantly replaced during the eight years of the Dedicated Grant program, vehicle needs continue to be an important request due to population growth, increased incident responses, vehicle failure (accidents, "lemons", and breakdowns) and the ever rising costs of these emergency vehicles.

Comparison of EMS Equipment Grant Reuests to Awards



Comparison of EMS Vehicle Grant Requests to Awards



Vehicle Requests by County

County	2008	2007	2006	2005	2004	2003	2002	2001	TOTAL
Ada				2	1	5	5	2	15
Adams			1						1
Bannock	1	1		2			4	1	9
Bear Lake								1	1
Benewah	1	1		3	3	1		1	10
Bingham	1	1	2			1		3	8
Blaine			1	2	1		1	1	6
Boise	3	3	1	1	1	1	1	1	12
Bonner	2	1	5	5	3		4	6	26
Bonneville	2	1	2	2	3	1	4	2	17
Boundary	1			1	1		1		4
Butte		1				1		1	3
Camas	1				1	1	1	1	5
Canyon									0
Caribou									0
Cassia		1	1	5	3	2	2	2	16
Clark		1		1	1	1		3	7
Clearwater			1					1	2
Custer	2			2	2	1	1	2	10
Elmore	1		2	1		1	1		6

County	2008	2007	2006	2005	2004	2003	2002	2001	TOTAL
Franklin			1				1	1	3
Fremont			1						1
Gem			1	1	1	1	1	1	6
Gooding	1		1	2	1	1	3	1	10
Idaho		2	2	2	1	3	2	3	15
Jefferson	2		1			1	1	1	6
Jerome		1							1
Kootenai	2	2	4	5	3	2	3	6	27
Latah	1	1	2	2	1	1	3	2	13
Lemhi	1	1	1	4			3	3	13
Lewis					1	1	2	4	8
Lincoln	1	1	4		2	1	2		11
Madison			1						1
Minidoka		1	1			2			4
Nez Perce	1	4	2	2	2	5	3	3	22
Oneida			1						1
Owyhee	1								1
Payette	1	1	4	3	1				10
Power								1	1
Shoshone		1				1	1		3
Teton	1				1	1	1	1	5
Twin Falls	1	2	1			2		2	8
Valley		2	1	2			2	2	9
Washington	1	1				1	1	2	6
TOTALS	29	31	45	50	34	39	54	61	343

NEW RESCUE EXTRICATION VEHICLE PURCHASED WITH FY2008 GRANT AWARD

Horseshoe Bend Ambulance

This agency had no Rescue Extrication vehicle until the FY08 Dedicated Grant assisted with the purchase of a new 2007 GMC truck



RESCUE EXTRICATION VEHICLE REPLACED WITH FY08 GRANT AWARD

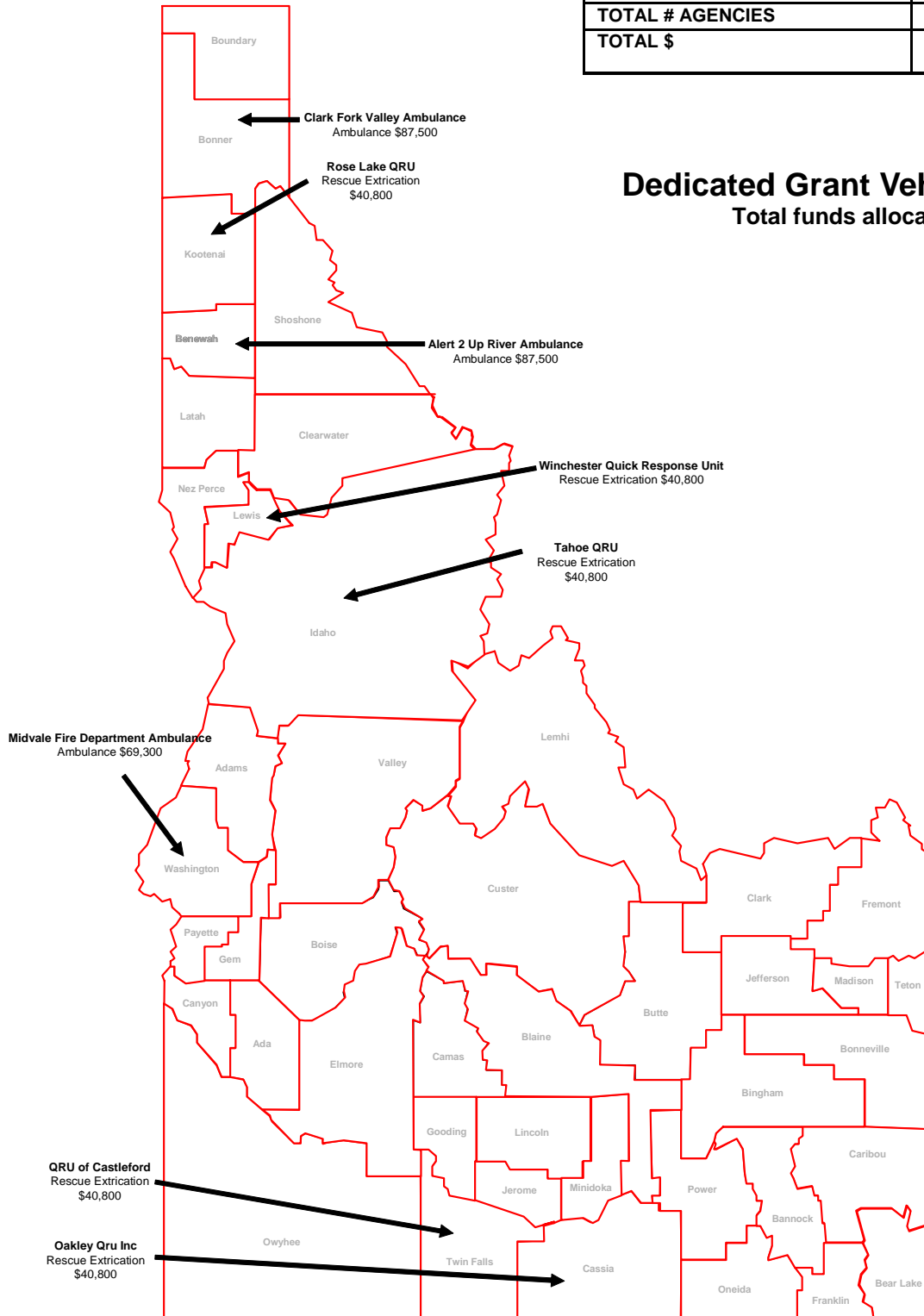
Northside Fire District
1978 Ford Pickup
Mileage: 111,856



CATEGORY FY01	Requested	Granted	% Awarded of Re- quests
# Vehicles	61	8	13%
# Agencies	52	8	15%
\$ Vehicles	\$3,896,592	\$448,300	12%
# Equipment Items	178	73	41%
# Agencies	63	30	48%
\$ Equipment	\$532,478	\$108,915	20%
TOTAL # ITEMS	239	81	34%
TOTAL # AGENCIES	87	37	43%
TOTAL \$	\$4,429,070	\$557,215	13%

Dedicated Grant Vehicle Awards 2001

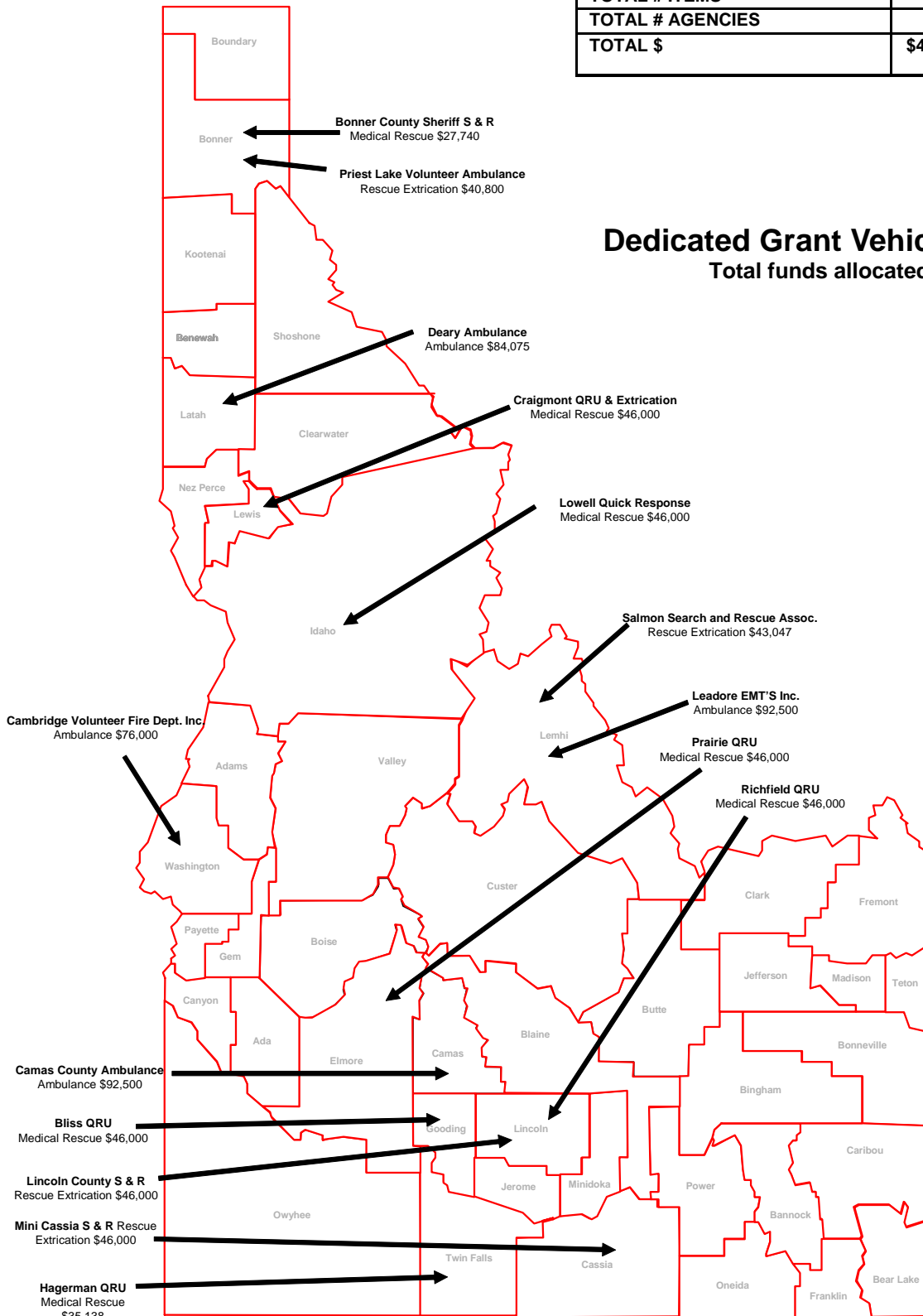
Total funds allocated = \$448,300



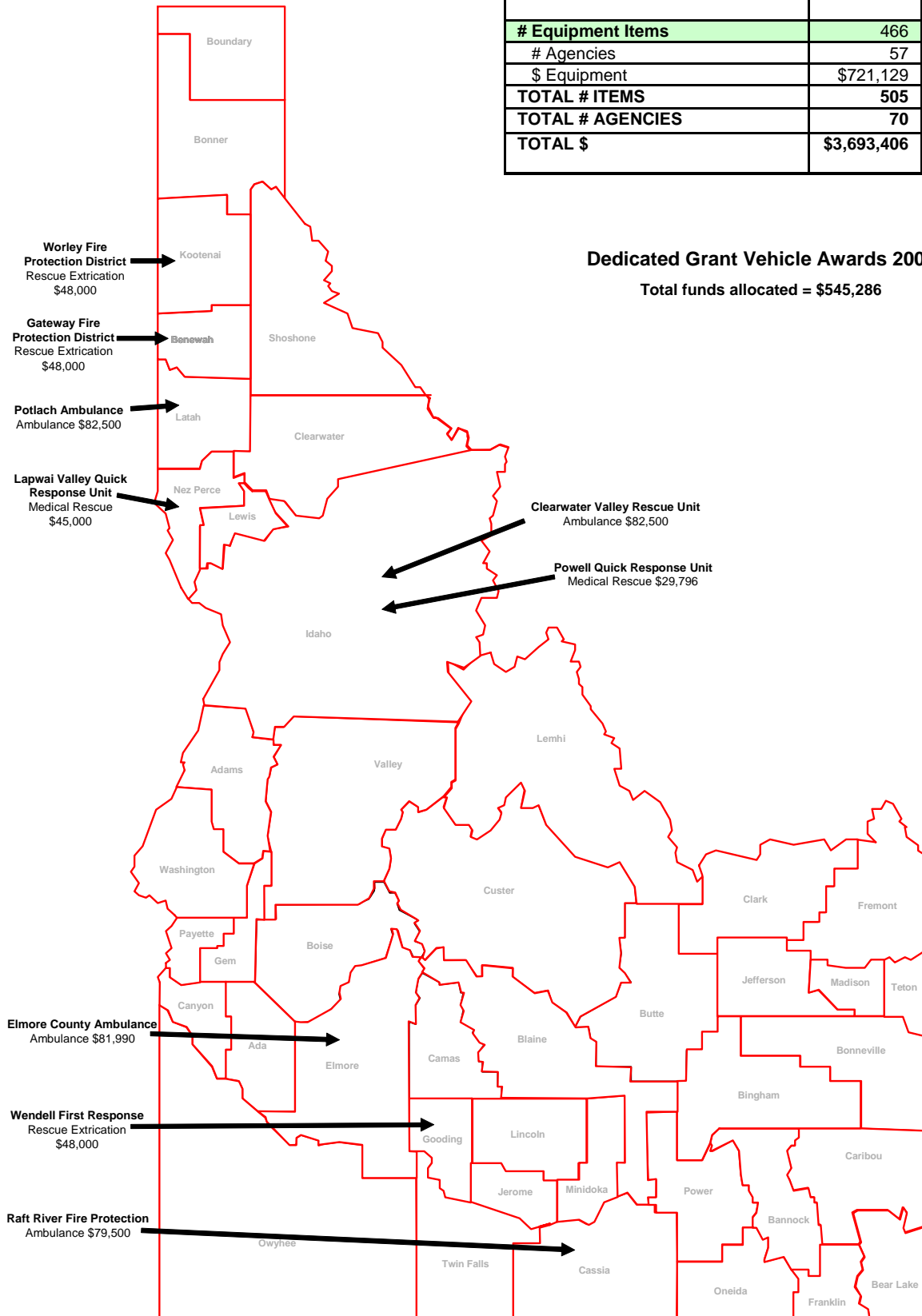
CATEGORY FY02	Requested	Granted	% Awarded of Re- quests
# Vehicles	54	16	30%
# Agencies	50	16	32%
\$ Vehicles	\$3,699,229	\$868,710	23%
# Equipment Items	177	108	61%
# Agencies	63	41	65%
\$ Equipment	\$567,278	\$219,721	39%
TOTAL # ITEMS	231	124	54%
TOTAL # AGENCIES	85	53	62%
TOTAL \$	\$4,266,507	\$1,088,431	26%

Dedicated Grant Vehicle Awards 2002

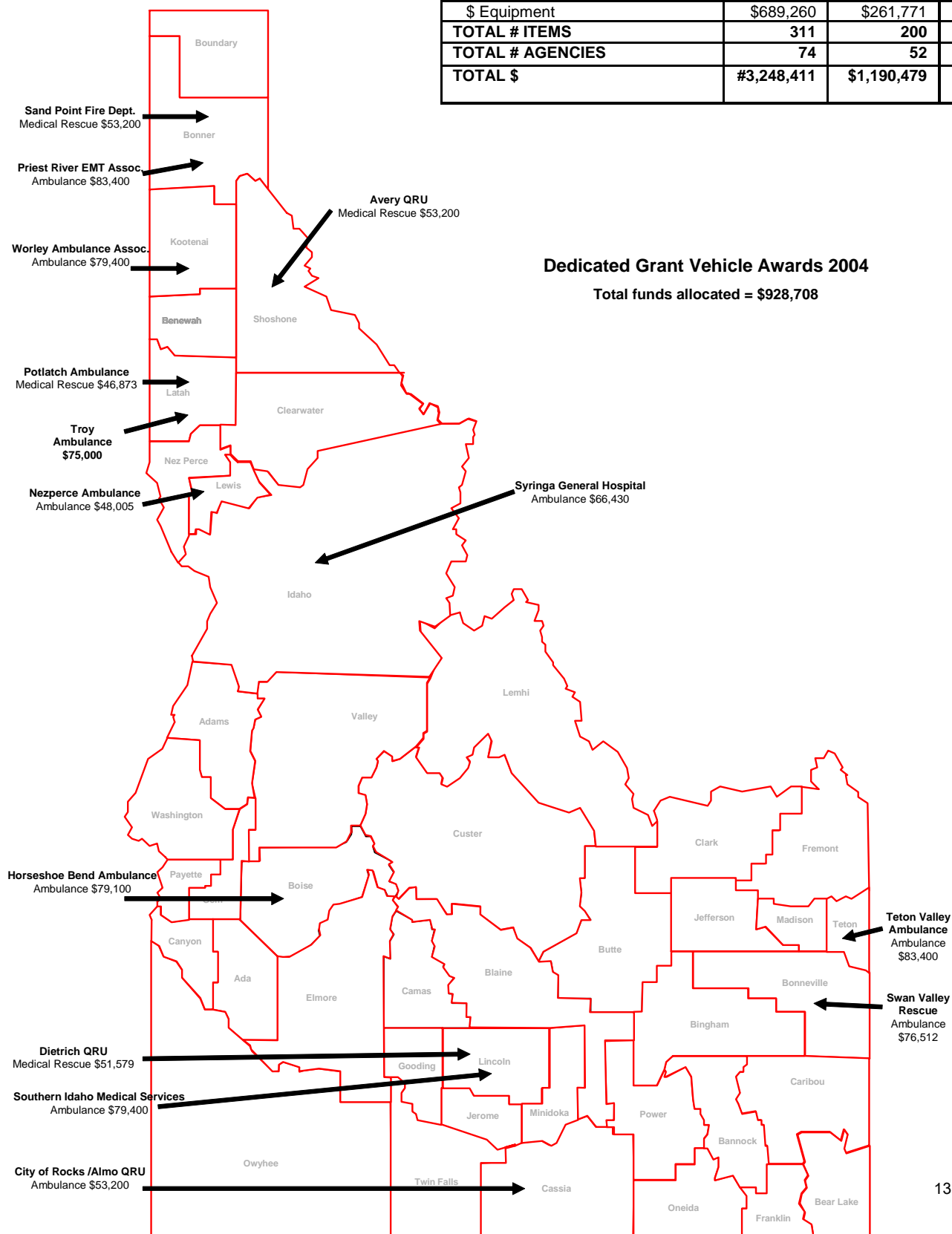
Total funds allocated = \$868,710



CATEGORY FY03	Requested	Granted	% Awarded of Re- quests
DEDICATED GRANT PROGRAM			
# Vehicles	39	9	23%
# Agencies	34	9	26%
\$ Vehicles	\$2,972,277	\$545,286	18%
# Equipment Items	466	155	33%
# Agencies	57	28	49%
\$ Equipment	\$721,129	\$144,810	20%
TOTAL # ITEMS	505	164	32%
TOTAL # AGENCIES	70	33	47%
TOTAL \$	\$3,693,406	\$690,096	19%



CATEGORY FY04	Requested	Granted	% Awarded of Re- quests
DEDICATED GRANT PROGRAM			
# Vehicles	34	14	41%
# Agencies	32	14	44%
\$ Vehicles	\$2,559,151	\$928,708	36%
# Equipment Items	277	186	67%
# Agencies	61	47	77%
\$ Equipment	\$689,260	\$261,771	38%
TOTAL # ITEMS	311	200	64%
TOTAL # AGENCIES	74	52	70%
TOTAL \$	#3,248,411	\$1,190,479	37%

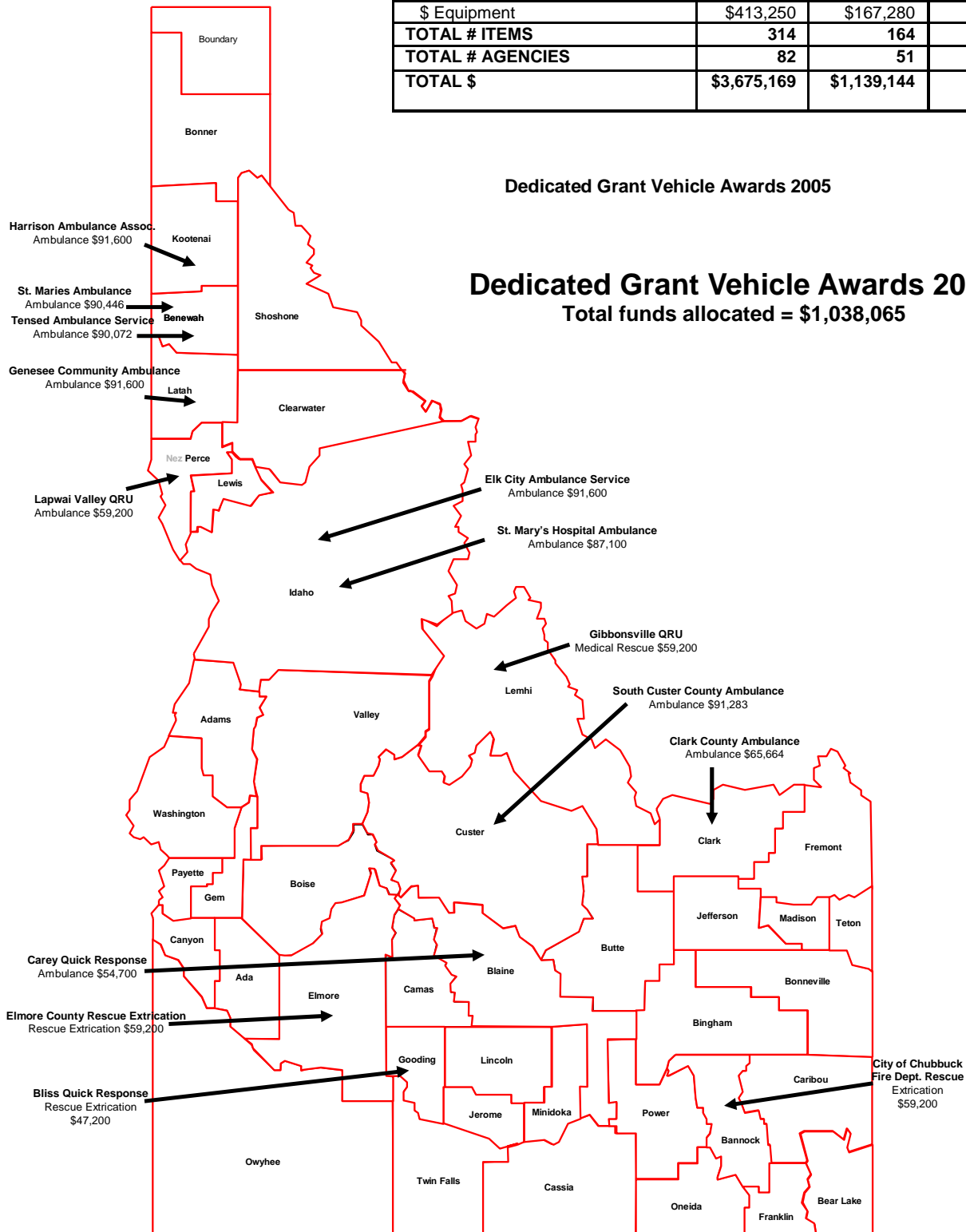


CATEGORY FY05	Requested	Granted	% Awarded of Re- quests
DEDICATED GRANT PROGRAM			
# Vehicles	49	14	29%
# Agencies	23	14	61%
\$ Vehicles	\$3,261,919	\$1,038,065	32%
# Equipment Items	287	150	52%
# Agencies	61	42	69%
\$ Equipment	\$413,250	\$167,280	40%
TOTAL # ITEMS	314	164	52%
TOTAL # AGENCIES	82	51	62%
TOTAL \$	\$3,675,169	\$1,139,144	31%

Dedicated Grant Vehicle Awards 2005

Dedicated Grant Vehicle Awards 2005

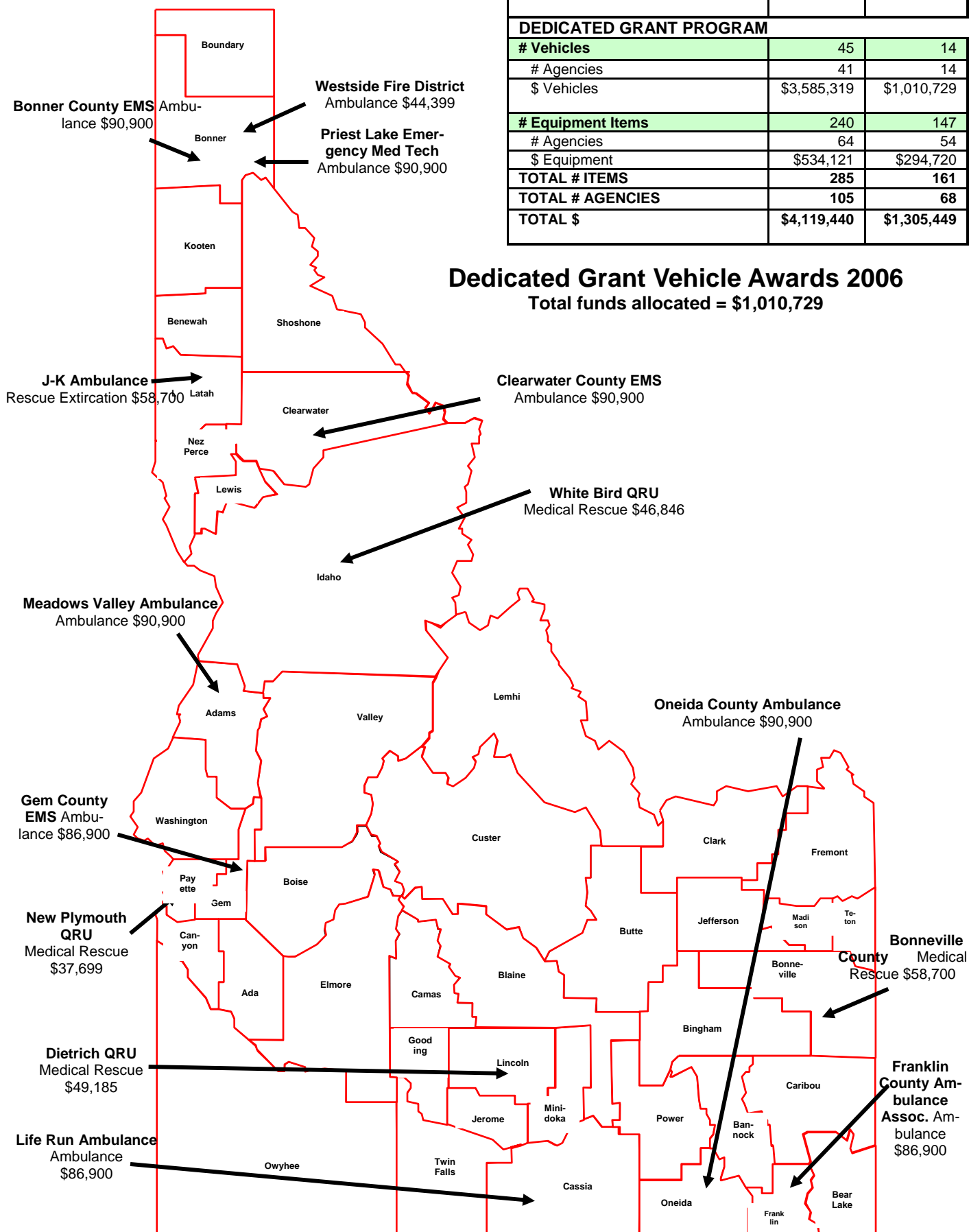
Total funds allocated = \$1,038,065



CATEGORY FY06	Requested	Granted	% Awarded of Re- quests
DEDICATED GRANT PROGRAM			
# Vehicles	45	14	31%
# Agencies	41	14	34%
\$ Vehicles	\$3,585,319	\$1,010,729	2%
# Equipment Items	240	147	61%
# Agencies	64	54	84%
\$ Equipment	\$534,121	\$294,720	55%
TOTAL # ITEMS	285	161	56%
TOTAL # AGENCIES	105	68	65%
TOTAL \$	\$4,119,440	\$1,305,449	32%

Dedicated Grant Vehicle Awards 2006

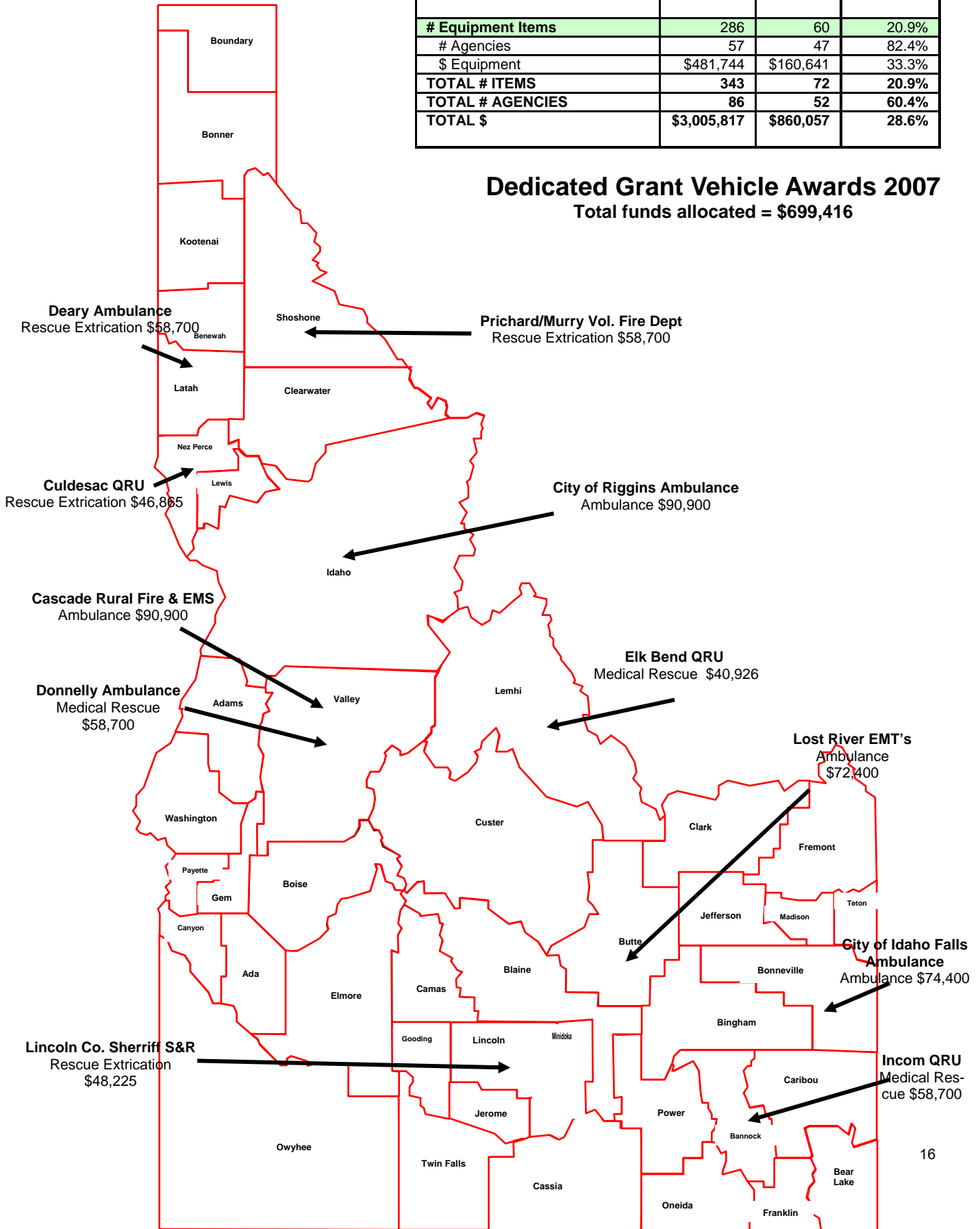
Total funds allocated = \$1,010,729



CATEGORY FY07	Re- quested	Granted	% Awarded of Re- quests
DEDICATED GRANT PROGRAM			
# Vehicles	31	11	35.4%
# Agencies	29	11	37.9%
\$ Vehicles	\$2,524,073	\$699,416	27.7%
# Equipment Items	286	60	20.9%
# Agencies	57	47	82.4%
\$ Equipment	\$481,744	\$160,641	33.3%
TOTAL # ITEMS	343	72	20.9%
TOTAL # AGENCIES	86	52	60.4%
TOTAL \$	\$3,005,817	\$860,057	28.6%

Dedicated Grant Vehicle Awards 2007

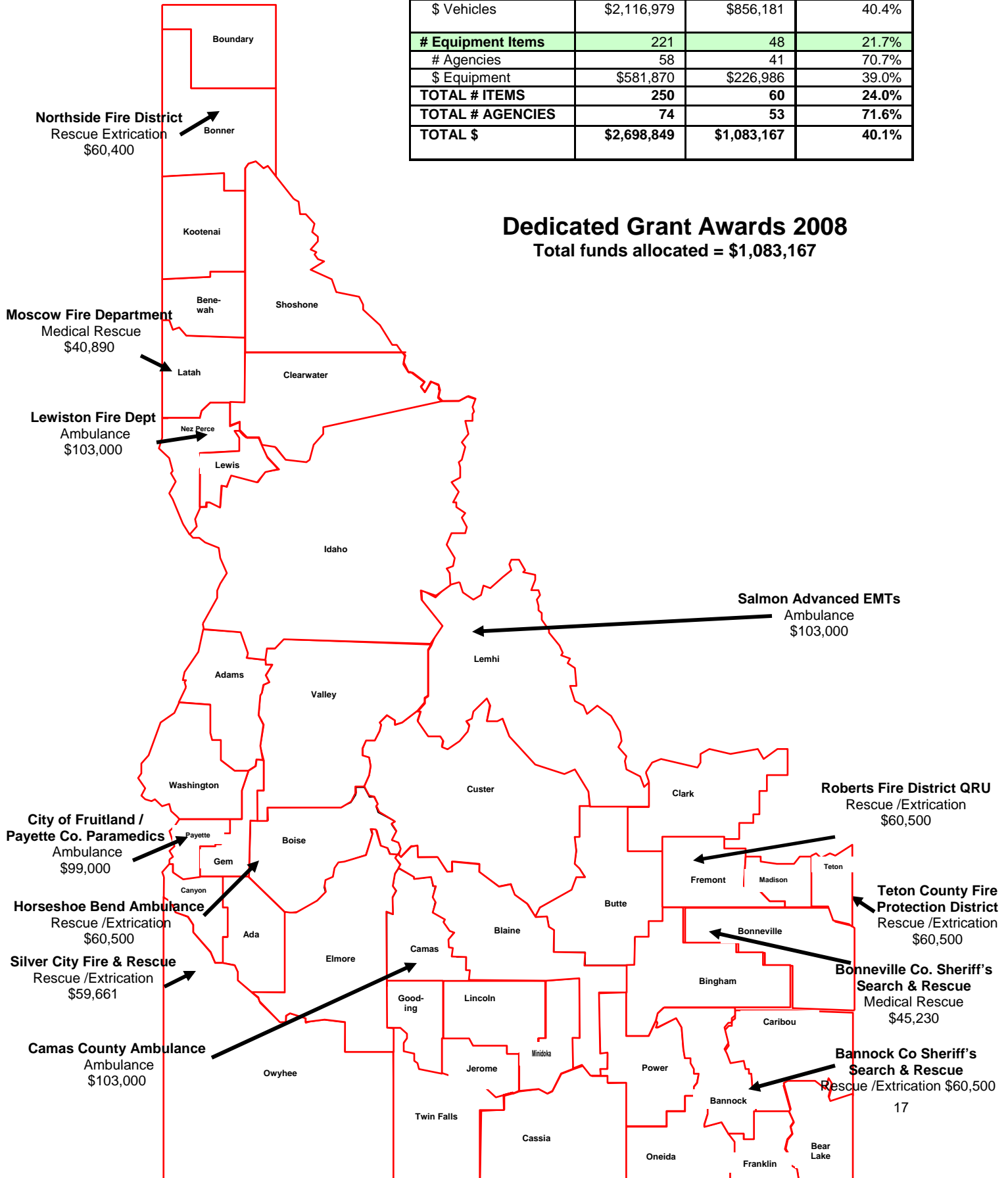
Total funds allocated = \$699,416



CATEGORY FY08	Requested	Granted	% Awarded of Requests
DEDICATED GRANT PROGRAM			
# Vehicles	29	12	41.4%
# Agencies	28	12	42.9%
\$ Vehicles	\$2,116,979	\$856,181	40.4%
# Equipment Items	221	48	21.7%
# Agencies	58	41	70.7%
\$ Equipment	\$581,870	\$226,986	39.0%
TOTAL # ITEMS	250	60	24.0%
TOTAL # AGENCIES	74	53	71.6%
TOTAL \$	\$2,698,849	\$1,083,167	40.1%

Dedicated Grant Awards 2008

Total funds allocated = \$1,083,167



Appendix I. Dedicated Grant Vehicle Awards by County

County	<u>2001</u> EMS Agency	\$ Award	Type
Bonner	Clark Fork Valley Ambulance	87,500	Ambulance
Kootenai	Rose Lake QRU	40,800	Rescue Extrication
Benewah	Upriver Ambulance/ Alert II	87,500	Ambulance
Idaho	Tahoe Quick Response Unit	40,800	Rescue Extrication
Lewis	Winchester Quick Response Unit	40,800	Rescue Extrication
Washington	Midvale Fire Department Ambulance	69,300	Ambulance
Cassia	Oakley Quick Response Unit Inc	40,800	Rescue Extrication
Twin Falls	Quick Response Unit of Castleford	40,800	Rescue Extrication
	TOTAL	\$448,300	

County	<u>2002</u> EMS Agency	\$ Award	Type
Bonner	Bonner County Sheriff S & R	27,740	Medical Rescue
Bonner	Priest Lake Volunteer Ambulance	37,710	Rescue Extrication
Lewis	Craigmont QRU & Extrication	46,000	Medical Rescue
Latah	Deary Ambulance	84,075	Ambulance
Idaho	Lowell Quick Response	46,000	Medical Rescue
Washington	Cambridge Volunteer Fire Dept Inc	76,000	Ambulance
Valley	Cascade Rural Fire & EMS DECLINED	58,000	xxxxxxxxxxxxxx
Gooding	Bliss Quick Response	46,000	Medical Rescue
Camas	Camas County Ambulance	92,500	Ambulance
Twin Falls	Hagerman Quick Response Unit	35,138	Medical Rescue
Lincoln	Lincoln County Search & Rescue	46,000	Rescue Extrication
Cassia	Mini-Cassia S & R/ Burley-Rupert	46,000	Rescue Extrication
Elmore	Prairie Quick Response Unit	46,000	Medical Rescue
Lincoln	Richfield Quick Response Unit	46,000	Medical Rescue
Lemhi	Leadore EMTs Inc	92,500	Ambulance
Lemhi	Salmon Search & Rescue Assoc	43,047	Rescue Extrication
	TOTAL	\$868,710	

County	<u>2003</u> EMS Agency	\$ Award	Type
Benewah	Gateway Fire Protection District	48,000	Rescue Extrication
Kootenai	Worley Fire Protection District	48,000	Rescue Extrication
Idaho	Clearwater Valley Rescue Unit	82,500	Ambulance
Nez Perce	Lapwai Valley Quick Response Unit	45,000	Medical Rescue
Latah	Potlatch Ambulance	82,500	Ambulance
Idaho	Powell Quick Response Unit	29,796	Medical Rescue
Elmore	Elmore County Ambulance	81,990	Ambulance
Cassia	Raft River Fire Protection District	79,500	Ambulance
Gooding	Wendell First Response	48,000	Rescue Extrication
	TOTAL	\$545,286	

County	<u>2004</u> EMS Agency	\$ Award	Type
Shoshone	Avery QRU	53,200	Medical Rescue
Cassia	City of Rocks/ Almo QRU	53,200	Ambulance
Lincoln	Dietrich QRU	51,579	Medical Rescue
Boise	Horseshoe Bend Ambulance	79,100	Ambulance
Lewis	Nezperce Ambulance	48,005	Ambulance
Nez Perce	Potlatch Ambulance	46,873	Medical Rescue
Bonner	Priest River EMT Association	83,400	Ambulance
Bonner	Sandpoint Fire Department	53,200	Medical Rescue
Lincoln	Southern Idaho Medical Services Ambulance	79,400	Ambulance
Bonneville	Swan Valley Rescue	76,521	Ambulance
Idaho	Syringa General Hospital	66,430	Ambulance
Teton	Teton Valley Ambulance	83,400	Ambulance
Latah	Troy Volunteer Ambulance	75,000	Ambulance
Kootenai	Worley Ambulance Association	79,400	Ambulance
	TOTAL	\$928,708	

County	<u>2005</u> EMS Agency	\$ Award	Type
Kootenai	Harrison Ambulance Association	91,600	Ambulance
Benewah	St Maries Ambulance	90,446	Ambulance
Benewah	Tensed Ambulance Service	90,072	Ambulance
Idaho	Elk City Ambulance Service	91,600	Ambulance
Latah	Genesee Community Ambulance	91,600	Ambulance
Nez Perce	Lapwai Valley QRU	59,200	Ambulance
Idaho	St Mary's Hospital Ambulance	87,100	Ambulance
Gooding	Bliss Quick Response	47,200	Rescue Extrication
Blaine	Carey Quick Response	54,700	Ambulance
Elmore	Elmore County Rescue/Extrication	59,200	Rescue Extrication
Bannock	City of Chubbuck Fire Department	59,200	Rescue Extrication
Clark	Clark County Ambulance	65,664	Ambulance
Lemhi	Gibbonsville QRU	59,200	Medical Rescue
Custer	South Custer County Ambulance	91,283	Ambulance
	TOTAL	\$1,038,065	

County	<u>2006</u> EMS Agency	\$ Award	Type
Bonner	Bonner County Emergency Medical Services	90,900	Ambulance
Bonner	Priest Lake EMS	90,900	Ambulance
Bonner	West Side District	44,399	Ambulance
Clearwater	Clearwater County Ambulance	90,900	Ambulance
Latah	J-K Ambulance	58,700	Rescue
Idaho	White Bird Quick Response Unit	46,846	Medical Rescue
Gem	Gem County Emergency Medical Service	86,900	Ambulance
Adams	Meadows Valley Ambulance	90,900	Ambulance

Payette	New Plymouth QRU	37,699	Medical Rescue
Lincoln	Dietrich QRU	49,185	Medical Rescue
Cassia	Life Run Ambulance	86,900	Ambulance
Franklin	Franklin County Ambulance	86,900	Ambulance
Oneida	Oneida County Ambulance	90,900	Ambulance
Bonneville	Bonneville County Sheriff's S & R	58,700	Medical Rescue
	TOTAL	\$1,010,729	

County	EMS Agency	\$ Award	Type
	<u>2007</u>		
Shoshone	Prichard/ Murray Fire Dept	58,700	Rescue Extrication
Idaho	City of Riggins Ambulance	90,900	Ambulance
Nez Perce	Culdesac QRU	46,865	Rescue Extrication
Latah	Deary Ambulance	58,700	Rescue Extrication
Valley	Cascade Rural Fire & EMS	90,900	Ambulance
Valley	Donnelly Ambulance	58,700	Medical Rescue
Lincoln	Lincoln County Sheriff's S & R	48,225	Rescue Extrication
Bannock	Inkom QRU	58,700	Medical Rescue
Bonneville	City of Idaho Falls Ambulance	74,400	Ambulance
Lemhi	Elk Bend QRU	40,926	Medical Rescue
Butte	Lost Rivers EMTs	72,400	Ambulance
	TOTAL	\$699,416	

County	EMS Agency	\$ Award	Type
	<u>2008</u>		
Bonner	Northside Fire District	60,400	Rescue Extrication
Nez Perce	Lewiston Fire Department	103,000	Ambulance
Latah	Moscow Fire Department	40,890	Medical Rescue
Payette	City of Fruitland /Payette County Paramedics	99,000	Ambulance
Owyhee	Silver City Fire & Rescue	59,661	Rescue Extrication
Boise	Horseshoe Bend Ambulance	60,500	Rescue Extrication
Camas	Camas County Ambulance	103,000	Ambulance
Bannock	Bannock County Sheriff's Search & Rescue	60,500	Rescue Extrication
Bonneville	Bonneville County Sheriff's Search & Rescue	45,230	Medical Rescue
Jefferson	Roberts Fire District	60,500	Rescue Extrication
Lemhi	Salmon Advanced EMTs	103,000	Ambulance
Teton	Teton Valley Ambulance	60,500	Rescue Extrication
	TOTAL	\$856,181	
